



Combined Delivery Report

Project: **00126154 - Desarrollo de capacidades de l**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120301 - Guías de intervención para OSC		0.00	60,607.34	0.00	60,607.34
Fund: 30000 - Programme Cost Sharing		0.00	60,607.34	0.00	60,607.34
71405	Service Contracts-Individuals	0.00	38,197.64	0.00	38,197.64
71410	MAIP Premium SC	0.00	17.95	0.00	17.95
71415	Contribution to Security SC	0.00	1,436.77	0.00	1,436.77
72145	Svc Co-Training and Educ Serv	0.00	6,100.00	0.00	6,100.00
72445	Common Services-Communications	0.00	96.00	0.00	96.00
72810	Acquis of Computer Software	0.00	24.67	0.00	24.67
73104	Leased Building	0.00	9,505.90	0.00	9,505.90
75105	Facilities & Admin - Implement	0.00	4,466.88	0.00	4,466.88
75705	Learning costs	0.00	758.68	0.00	758.68
76125	Realized Loss	0.00	2.85	0.00	2.85
Project Total:		0.00	60,607.34	0.00	60,607.34

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00120301 - Guías de intervención para OSC		0.00	60,607.34	0.00	60,607.34
Activity: ACTIVIDAD 1 - Implementación		0.00	38,964.02	0.00	38,964.02
Fund: 30000 - Programme Cost Sharing		0.00	38,964.02	0.00	38,964.02
71405	Service Contracts-Individuals	0.00	29,314.89	0.00	29,314.89
71410	MAIP Premium SC	0.00	14.18	0.00	14.18
71415	Contribution to Security SC	0.00	1,134.76	0.00	1,134.76
72445	Common Services-Communications	0.00	96.00	0.00	96.00
72810	Acquis of Computer Software	0.00	24.67	0.00	24.67
73104	Leased Building	0.00	4,754.32	0.00	4,754.32
75105	Facilities & Admin - Implement	0.00	2,863.67	0.00	2,863.67
75705	Learning costs	0.00	758.68	0.00	758.68
76125	Realized Loss	0.00	2.85	0.00	2.85
Activity: ACTIVIDAD 2 - Capacitación EBDH		0.00	21,643.32	0.00	21,643.32
Fund: 30000 - Programme Cost Sharing		0.00	21,643.32	0.00	21,643.32
71405	Service Contracts-Individuals	0.00	8,882.75	0.00	8,882.75
71410	MAIP Premium SC	0.00	3.77	0.00	3.77
71415	Contribution to Security SC	0.00	302.01	0.00	302.01
72145	Svc Co-Training and Educ Serv	0.00	6,100.00	0.00	6,100.00
73104	Leased Building	0.00	4,751.58	0.00	4,751.58
75105	Facilities & Admin - Implement	0.00	1,603.21	0.00	1,603.21
Project Total:		0.00	60,607.34	0.00	60,607.34

Signed on behalf of Implementing Partner:

Sandra Sosa

sandra.sosa@undp.org

UNDP

Date: Mar 01, 2022